

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000006U) Small Business Credit Initiative Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,710,001	\$ 5,788,694	\$ 5,085,000	\$ 2,203,694
Receipts				
Federal Support	58,141	0	0	0
Interest	171,485	150,000	0	0
Bonds & Loans	275,694	300,000	0	0
Refunds & Reimbursements	0	2,000	0	0
Other	15,199	20,000	0	0
	<u>520,519</u>	<u>472,000</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 6,230,520</u>	<u>\$ 6,260,694</u>	<u>\$ 5,085,000</u>	<u>\$ 2,203,694</u>
 FTE	 <u>0.32</u>	 <u>0.25</u>	 <u>0.25</u>	 <u>0.25</u>
Disposition of Resources				
Personal Services-Salaries	\$ 35,296	\$ 29,705	\$ 29,705	\$ 29,705
Professional & Scientific Services	0	25,000	25,000	25,000
Other Expense & Obligations	6,530	5,295	5,295	5,295
State Aid	400,000	3,997,000	3,525,000	2,143,694
Balance Carry Forward (Funds)	5,788,694	2,203,694	1,500,000	0
Total Disposition of Resources	<u>\$ 6,230,520</u>	<u>\$ 6,260,694</u>	<u>\$ 5,085,000</u>	<u>\$ 2,203,694</u>